BTS GROUP HOLDINGS PCL

FY 2025/26 SUSTAINABILITY FACTSHEET

BTS NET ZERO 2050

BTS Group Business Overview

BTS Group Holdings PCL (BTSG) is a multi-industry conglomerate utilising data and partnerships to amplify value from its proprietary transport and media networks, operating across 3 business platforms: **MOVE**, **MIX**, and **MATCH**.

MOVE

COMPLETE DOOR-TO-DOOR SERVICES

Rail Business

Carry around **830,000** Trips daily

Secured distance **138 km**

Non-Rail Business

MIX

NO. 1 O2O MARKETING SOLUTIONS PROVIDER

Key Performances

>45mn Unique audience reach

9.2mn Rabbit Rewards Users

21mn No. of Rabbit cards

29 Turtle shops

MATCH

SHARING ECONOMY TO AMPLIFY VALUE

Partnerships

ROCTEC GLOBAL, Jaymart, Plan B media, SPI, rabbit HOLDINGS, TNL

Awards & Recognitions

The World's Most Sustainable Rail Transportation Company

Science Based Targets Commitment to Achieve Net Zero by 2050

Top 10% S&P Global ESG Score

MSCI Indices "AAA" ESG Rating

SET ESG Ratings "AA" Rating

CDP Climate Change Assessment "B" Score

FTSE4GOOD Index Series

Sustainability Disclosure Award 2025

"5-Star" or "Excellent" Rating in Corporate Governance

Top 50 Companies in Thailand 2026

FY 2025/26 Positive Impact

Environmental Sustainability

Avoided > 2.3mn tCO_2e
through modal shift since 1999

Energy Efficiency
71 mn electricity cost savings

Renewable Energy Consumption
12% RE usage through RECs

Net Zero Target Set
Short- and long-term aligned with SBTi

Climate Action Awareness
and knowledge sharing campaigns

Social Sustainability

Enabled > THB 32K annual savings
per passenger from reduced time & costs

Health and Safety Measures
for Employees and Passengers

Skill Development
for Internal Talent

Employee Health
and well-being

Diversity & Inclusion
within the workplace

Economic Sustainability

Raised > THB 62.8bn
via sustainable finance initiatives

Green Bond Issuances — **THB 31.8bn** Total Raised

- Green project infrastructure funding criteria

Sustainability-linked bond issuances — **THB 31.0bn** Total Raised

- Performance linked to KPIs related to:
  - Renewable energy
  - Energy efficiency

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BTS Group Sustainability Strategy

Environmental

Advancing long-term climate strategy to decarbonise the economy

Social

Supporting communities and empowering employees to spark shared value creation

Governance

Accelerating socio-economic growth through sustainable finance practices and good governance

SDGs in Action

- 3 GOOD HEALTH AND WELL-BEING
- 8 DECENT WORK AND ECONOMIC GROWTH
- 11 SUSTAINABLE CITIES AND COMMUNITIES
- 13 CLIMATE ACTION
- 17 PARTNERSHIPS FOR THE GOALS
- 16 PEACE, JUSTICE AND STRONG INSTITUTIONS

BTS Group Long-Term Climate Strategy

Decarbonising Towards Net Zero

SCIENCE BASED TARGETS
DRIVING AMBITIOUS CORPORATE CLIMATE ACTION

As part of its dedication to the Paris Agreement, BTS Group has announced its plan to become Net Zero by 2050, with targets formulated in accordance with the Science Based Targets initiative framework

BTS GROUP NET ZERO 2050

MOVE MIX MATCH

Sustainable Operations | **Sustainable Energy** | **Sustainable Collaboration** | **Sustainable Removal**

Provider of **Low-Carbon** Products and Services

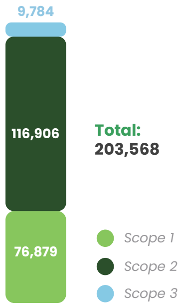
Continuously Improve Operational **Energy Efficiency**

Increase **Renewable Energy** Consumption Proportion

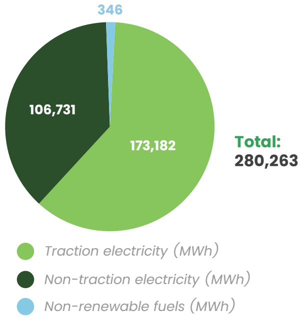
Key Performance in FY 2025/26

Environmental

Total GHG Emissions
(Tonnes CO_2e)



Total Energy Consumption
(Mwh)



Social

- **0** Serious passenger injuries
- **86%** MOVE Customer satisfaction rate
- **99.95%** Passenger Journey On-time
- **49%** Female employees in all management positions

Governance

- **0** Cases of cybersecurity breaches
- **100%** Significant Tier 1 suppliers assessed on ESG Risk Criteria
- **0** Complaints from external parties or regulatory bodies
- **94.66** Score of employee knowledge on Corporate Governance and Conduct Policy

For more information, please refer to our Sustainability Report

Key Initiatives

Old Desktop Calendars Donation

Heroes Give: New Hair, New Life

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