

The World's Most Sustainable Transportation Company

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BTS Group Holdings PCL Sustainability at BTS Group FY 2022/23 Update



Rail Business

0-0

0=0

Carry around

trips daily

Non Rail Business

800,000

חוח

°E-17

Secured distance

138km



BTS GROUP BUSINESS OVERVIEW

IMPACT



COMPLETE DOOR-TO-DOOR SERVICES

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OFFLINE-TO-ONLINE (O2O) MARKETING SOLUTIONS PROVIDER

Key Performances

>40mn

Reachable data

10.2mn

No. of Rabbit

LinePay users

2h



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SHARING ECONOMY TO AMPLIFY VALUE



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BECOMING THE WORLD'S MOST SUSTAINABLE TRANSPORTATION COMPANY

IMPACT

First 15 Years Building our business to serve the community Last 5 Years Expanding our Sustainable Impact Through Actions Next 10 Years Amplify Towards a Sustainable Economy

BUILD

EXPAND ••••

Corporate Governance Committee Corporate Social Responsibility Reporting and compliance Sustainability Development Committee Sustainability integration to 3M business Long-term climate strategy

Amplifying stakeholder value creation Diversifying sustainable impact New market opportunities

CONQUER





OVERVIEW

IMPACT

SUCCES

SUSTAINABILITY STRATEGY

Distainability

Advancing long-term climate strategy to decarbonise the economy



Supporting communities and empowering employees to spark shared value creation



Accelerating socio-economic growth through sustainable finance practices and good governance







SUSTAINABILITY INTEGRATION

Governance Structure and Integration

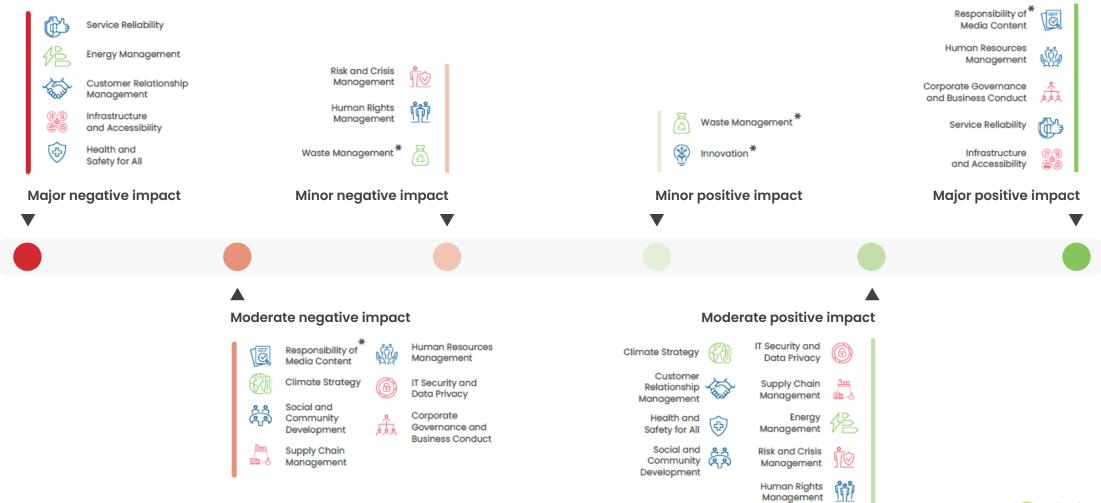






SUSTAINABILITY FOCUS AREAS

Materiality Assessment and Material Topics

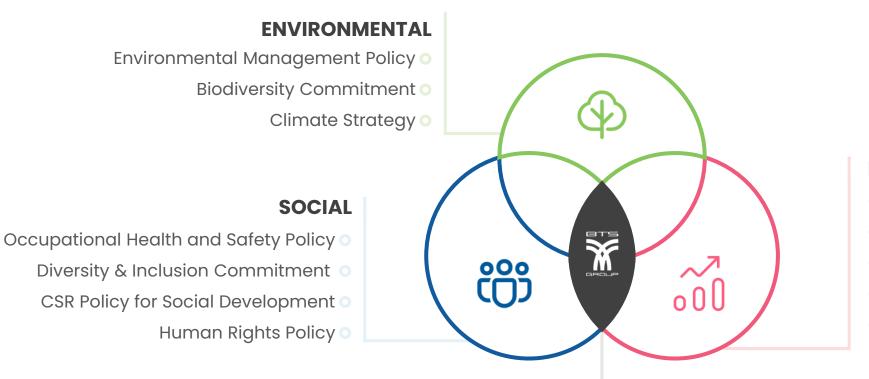






SUSTAINABILITY-RELATED POLICIES

Sustainable growth through purpose-led policies and commitments



ECONOMIC

• Enterprise Risk Management Policy

- Supply Chain Management Policy
- Customer Privacy Policy (PDPA)
- Ocode of Business Conduct
- O Anti-Corruption Measures

MULTI-DIMENSIONAL

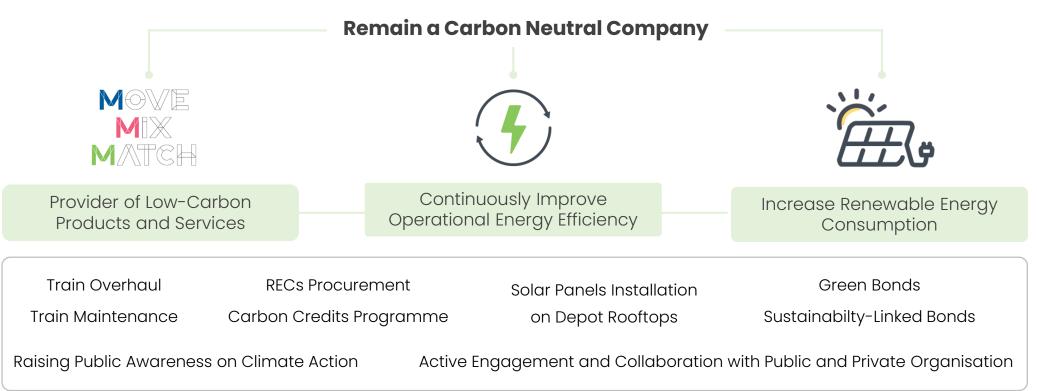
- Stakeholder Engagement Policy
- Sustainability Policy





LONG TERM CLIMATE STRATEGY







SUCCES

ENVIRONMENTAL IMPACT

Environmentally-focused solutions for a sustainable future

APPROACH



TRAIN OVERHAUL

Improve operational energy efficiency through train O&M



CARBON CREDIT

PROGRAMME

Collaborative tool to offset operational carbon emissions

Avoided

1.9mn tCO2e

through Modal Shift Since 1999 (as of FY 2022/23)

RENEWABLE ENERGY

CERTIFICATES (REC)

REC purchase covers 13% of operational consumption (10,300 tCO₂e emissions reduction)

SOLAR PANELS

INSTALLATION

Installations on

rooftops of Pink and

Yellow Line depots





Carbon Powered by the S&P Global CSA

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SUCCESS



ECONOMIC IMPACT

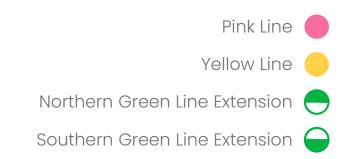
APPROACH

The first and only Thai company to issue both Green Bonds and Sustainability-linked Bonds





Green Projects* Investment Allocation



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SUSTAINABILITY-LINKED BOND ISSUANCES THB 31.0bn Total Raised



Sustainability-Linked KPIs and Performance Targets



SUCCES

Promoting

For al



SOCIAL IMPACT

Health and safety of our passengers and employees

APPROACH



HEALTH AND SAFETY

MEASURES

- Well-trained security personnel
- Sanitation procedures
- Remediation and prevention



ACCESSIBILITY FOR

DISABLED PASSENGERS

- ✓ Accessible facilities
- On station surveillance and assistance

EMERGENCY RESPONSE

TRAINING EXERCISE



Certified Training Compliance

- Solutional Kealth and Safety Management System
- Ricardo Rail Engineering Standards





UNUSUAL SITUATION

MANAGEMENT TRAINING

Maintaining safety standards and respond in a timely manner SUCCES



SOCIAL IMPACT

APPROACH

Ensure wellbeing and sustainable socio-economic growth of employees and communities

IMPACT



EMPLOYEE HEALTH

AND WELLBEING

Maternity Leave 112 days maximum with pay for new parents

Employee Health and Wellness Facilities

- Kind and Care Health Clinic
- Mash Me Massage
 Centre

SKILL DEVELOPMENT

FOR INTERNAL TALENT

34 hours total In technical training and development per full-time employee

Promoting **EMPLOYEE & COMMUNITY** Wellbeing & Growth

WORKPLACE DIVERSITY

AND INCLUSION (D&I)

Re-Employment Programme to support post-retirement hiring

Representation of Women 46.2% Women in management level

AWARENESS RAISING &

COMMUNITY ENGAGEMENT

Hop On BTS Raising awareness of sustainable transportation

CSR Activities Promoting sustainable quality of life for the communities we serve







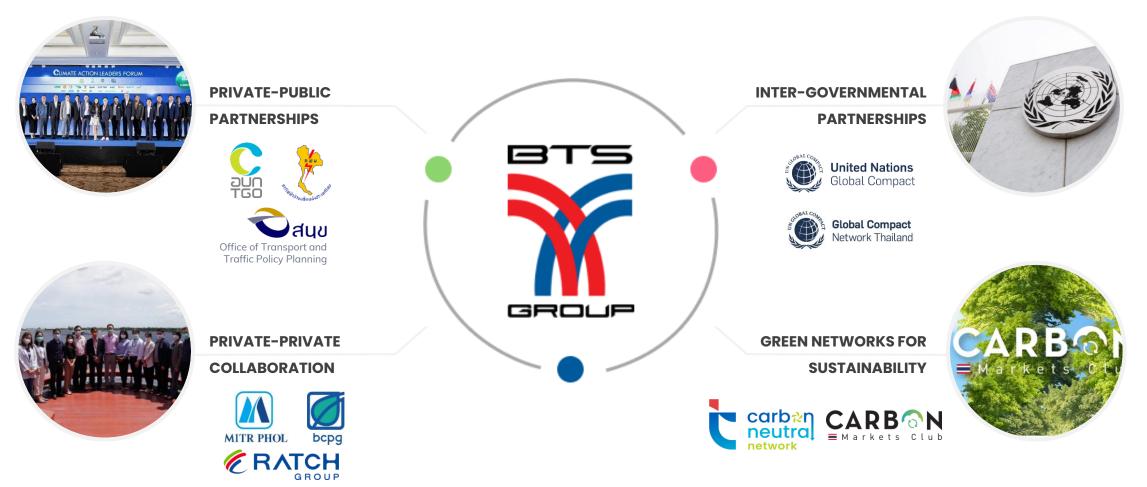
SUCCESS



COLLABORATION FOR SUSTAINABILITY

Amplifying the shared economy through sustainability-focused collaborations

APPROACH





SUCCESS



AWARDS AND RECOGNITION



Member of **Dow Jones** Sustainability Indices Powered by the S&P Global CSA

APPROACH



THE WORLD'S MOST SUSTAINABLE **TRANSPORTATION COMPANY**

Ranked within the S&P Global Yearbook 2023 as the sole company to receive the "Top 1% S&P Global ESG Score 2022" distinction in the Transportation and Transportation Infrastructure (TRA) industry

FIRST AND ONLY CARBON NEUTRAL RAIL TRANSPORTATION COMPANY

BTS Group maintains its Carbon Neutral status, certified by the Thailand Greenhouse Gas Management Organisation (TGO)



MEMBER OF THE THAILAND SUSTAINABILITY INVESTMENT (THSI)

Listed within the THSI from the Stock Exchange of Thailand for its outstanding ESG performance



MSCI **FSG RATINGS**

FTSE4GOOD INDEX SERIES



MSCI INDICES "AA" SCORE



CDP CLIMATE CHANGE ASSESSMENT



ESG BOND OF THE YEAR







SUSTAINABILITY DISCLOSURE AWARD 2022



SUCCES



SUSTINABILITY DEPARTMENT

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